

- The 2023 Consumer Confidence Report is available on the Village website and posted in areas around the Village

Hydro Plant

Pending Projects:

- Removal of Fuel Tank
- Penstock – Major upgrade will require financing (village vote and PUC approval).
The BOT approved the application for a grant through the Northern Border Regional Commission's (NBRC) Catalyst Program at Special Trustees Meeting on 04/30/2024

Electric:

Rate Case

- Rate increase approved at 10.82% on 11/16/2023

IRP (Integrated Resource Plan)

- IRP approved by the PUC 11/16/2023, next filing due no later than 03/06/2026

High Street Site Investigation & Remediation

- Contract balance amount is \$169,445, paid to date is \$156,112.29, balance is \$13,332.71
- Sampling completed 10/29/2023 and VHB currently compiling data as it comes in. The Supplemental Site Investigation Report is complete as of 04/10/2024 and submitted to DEC and EPA on 04/12/2024. Recommendation from VHB is that more testing is needed in specific areas, but pending comment from DEC and EPA

AMI – VPPSA Project – determine participation

Outages on 11/27/2023, 12/04/2023, 12/18/2023, 04/03/2024-04/04/2024

- Proved challenging but response and organization is getting better as it is fine-tuned, Orleans Electric and Barton Village employees did an excellent job
- Working on vegetation management plan with Dave DiSimone to reduce outages by identifying and cutting problem trees/brush, particularly along main trunk line
- Planned outage on 01/12/2024 went well, but local businesses unhappy with loss of business during that time – will add businesses to Critical Care list for outage alerts

GIS Project

- Vera/Andy/Garrett attended training in Orleans on 02/08/2024 to complete the GIS inventory project for the distribution system started by summer help in 2023

Misc Items:

- Website – Vera working on it when she can